		1
FY2015-16 SUMMARY		
BUDGET		
	DISTRICT	11
SCHOOL DISTRICT	DISTRICT	Charter School Fund
		Charter Concert and
Budgeted Pupil Count BEGINNING FUND BALANCE	0.0	
(Includes ALL Reserves)	Object/ Source	692,575
(morades ALE Reserves)	Cource	032,010
REVENUES		
Local Sources	1000 - 1999	255,461
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	44,000
Federal Sources	4000 - 4999	19,705
TOTAL REVENUES	T	319,166
TOTAL BEGINNING FUND BALANCE &		
REVENUES		1,011,741
		,- ,
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	1,274,421
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Sources	5500,5900, 5990, 5991	
Other Sources	3990, 3991	
AVAILABLE BEGINNING FUND BALANCE &	•	
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		2,286,162
Allocations and Transiers)		2,200,102
EXPENDITURES		
EXPENDITURES		
Instruction - Program 0010 to 2099	0100	567 020
Instruction - Program 0010 to 2099 Salaries	0100	567,029 161,210
Instruction - Program 0010 to 2099	0200	567,029 161,219
Instruction - Program 0010 to 2099 Salaries		
Instruction - Program 0010 to 2099 Salaries Employee Benefits	0200 0300,0400,	161,219
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500	161,219 80,000
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600	161,219 80,000 188,300
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	161,219 80,000 188,300
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700	161,219 80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0200 0300,0400, 0500 0600 0700	161,219 80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	161,219 80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0200 0300,0400, 0500 0600 0700 0800, 0900	161,219 80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900	161,219 80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400,	80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	161,219 80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	161,219 80,000 188,300 8,500
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Property Other Total Students	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students Instructional Staff - Program 2200 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400, 0500 0600 0700 0800,0900	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0300,0400, 0500 0300,0400,	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0500 0500	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0300,0400, 0500 0300,0400,	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0300,0400, 0500 0300,0400,	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0400, 0500 0300,0400, 0500	161,219 80,000 188,300 8,500 1,005,048
Instruction - Program 0010 to 2099 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other  Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other  Total Students  Instructional Staff - Program 2200 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Students  Purchased Services Supplies and Materials Property Other Total Instructional Staff	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0400, 0500 0300,0400, 0500	161,219 80,000 188,300 8,500 1,005,048

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FY2015-16 SUMMARY		
BUDGET		
	DISTRICT	11
SCHOOL DISTRICT	CODE	Charter School Fund
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0
School Administration - Program 2400		
Salaries	0100	121,091
Employee Benefits	0200	36,371
	0300,0400,	
Purchased Services	0500	84,200
Supplies and Materials	0600	8,500
Property Other	0700	. =
	0800, 0900	2,700
Total School Administration		252,862
Puoinogo Carvingo Brazzam 2500		
Business Services - Program 2500 Salaries	0100	
Employee Benefits	0200	
Employee Delicits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	,	0
Operations and Maintenance - Program 2600		
Salaries	0100	16,752
Employee Benefits	0200	3,400
	0300,0400,	
Purchased Services	0500	84,500
Supplies and Materials	0600	48,000
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		152,652
Student Transportation - Program 2700	0400	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
	0600	
Supplies and Materials Property	0700	
Other	0800, 0900	
Total Student Transportation	0000, 0000	0
		ŭ
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Bunch and Comit and	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Other	0700	
Total Other Support	0800, 0900	0
Total Other Support		0
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Lilipioyee beliefits		

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FY2015-16 SUMMARY		
BUDGET		
	DISTRICT	11
SCHOOL DISTRICT	CODE	Charter School Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0
O		
Community Services - Program 3300	2425	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 .0500	
	,	
Supplies and Materials  Property	0600 0700	
Other	0800. 0900	
Total Community Services	0000, 0000	0
Total Community Cervices		U
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Employee Bollenie	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0
Total Supporting Services		405,514
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0
Other Hear Branch Food 1 1 "		
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure	0400	
Salaries Employee Benefits	0100 0200	
Employee Delicitis	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	40,333
Total Other Uses	,	40,333
TOTAL EXPENDITURES		1,450,895
		1,450,895
		1,450,895
TOTAL EXPENDITURES		1,450,895
TOTAL EXPENDITURES RESERVES	0840	1,450,895
TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program	0840 0840	
TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900		
TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900		
TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840	129,800
TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100	0840	129,800
TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840 0840	129,800 650,531
TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400  Reserved Fund Balance - Program 9100 District Emergency Reserve - Program	0840 0840	129,800

FY2015-16 SUMMARY		
BUDGET		
	DIOTRIOT	44
	DISTRICT	11
SCHOOL DISTRICT	CODE	Charter School Fund
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		822,375
TOTAL EXPENDITURES & RESERVES		2,273,270
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		12,892
(Onloana Equal Zero (O)		12,092